



Subject: English Literacy/Civics Education Grant
School Board Meeting Date: June 26, 2014

Revenue:

3-3221-63221-333000-384002-6599	English Literacy/Civics Education Grant	\$	29,402.00
3-3221-63221-351000-510100-6599	Appropriation Fund Balance	\$	20,746.69
		\$	50,148.69

Expenditure:

4-3221-63221-461101-112100-6530	Salaries-Teacher	\$	11,999.76
4-3221-63221-461101-132100-6530	PT/Wages Teacher	\$	29,818.86
4-3221-63221-461101-210000-6530	FICA	\$	3,175.75
4-3221-63221-461101-221000-6530	VRS	\$	1,532.40
4-3221-63221-461101-231000-6530	Health Insurance	\$	1,443.40
4-3221-63221-461101-241000-6530	VRS Group Life Insurance	\$	128.52
4-3221-63221-461101-360000-6530	Advertising	\$	400.00
4-3221-63221-461101-580500-6530	Staff Development	\$	150.00
4-3221-63221-461101-600100-6530	Office Supplies	\$	500.00
4-3221-63221-461101-601300-6530	Educational & Recreation Supplies	\$	1,000.00
		\$	50,148.69